United Nations A/65/627

General Assembly

Distr.: General
14 December 2010

Original: English

Sixty-fifth session
Agenda items 129 and 66 (b)

Programme budget for the biennium 2010-2011

Elimination of racism, racial discrimination, xenophobia and related intolerance: comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action

Global efforts for the total elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action

Programme budget implications of draft resolution A/C.3/65/L.60, as revised

Report of the Advisory Committee on Administrative and Budgetary Questions

1. The Advisory Committee on Administrative and Budgetary Questions has considered the statement submitted by the Secretary-General (A/C.5/65/12) in accordance with rule 153 of the rules of procedure of the General Assembly on the programme budget implications of draft resolution A/C.3/65/L.60, as revised, on global efforts for the total elimination of racism, racial discrimination, xenophobia and related intolerance and the comprehensive implementation of and follow-up to the Durban Declaration and Programme of Action. From paragraphs 1 and 2 of the statement of the Secretary-General, the Committee notes that at the time of its adoption of the draft resolution, the Third Committee was not provided with the programme budget implications associated with the implementation of the terms of the draft resolution, as is required under rule 153 of the rules and procedures of the General Assembly.

2. The actions to be taken by the General Assembly under the terms of operative paragraphs 30, 31, 50, 51, 53, 57, 64, 71 and 73 of draft resolution A/C.3/65/L.60, as revised, are outlined in paragraph 4 of the statement of the Secretary-General. Details on the activities by which the proposals would be implemented and the related additional requirements by budget section are provided in paragraphs 6 to 16 of the statement. As indicated by the Secretary-General, additional resources would

10-69352 (E) 141210

Please recycle

be required in response to operative paragraphs 50, 51, 53 and 57 of the draft resolution.

3. The Advisory Committee notes that the total additional requirements under the programme budget for the biennium 2010-2011 would amount to $322,500 under section 2, General Assembly and Economic and Social Council affairs and conference management ($181,700); section 23, Human rights ($32,600); section 27, Public information ($95,200); and section 28D, Office of Central Support Services ($13,000). The Secretary-General proposes to fully absorb the additional requirements under sections 23 and 28D, as well as $66,000 under section 2 and $4,500 under section 27. Accordingly, a total amount of $116,100 would be absorbed, leaving a total additional amount of $206,400, comprising $115,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $90,700 under section 27, Public information. The Secretary-General proposes to charge the additional amount of $206,400 against the contingency fund for the biennium 2010-2011.

4. **The Advisory Committee recommends that the Fifth Committee inform the General Assembly that, should it adopt draft resolution A/C.3/65/L.60, as revised, a total additional amount of $206,400 would be required for the biennium 2010-2011, comprising $115,700 under section 2, General Assembly and Economic and Social Council affairs and conference management, and $90,700 under section 27, Public information. Under the procedures established by the Assembly in its resolutions 41/213 and 42/211, those provisions would represent a charge against the contingency fund.**